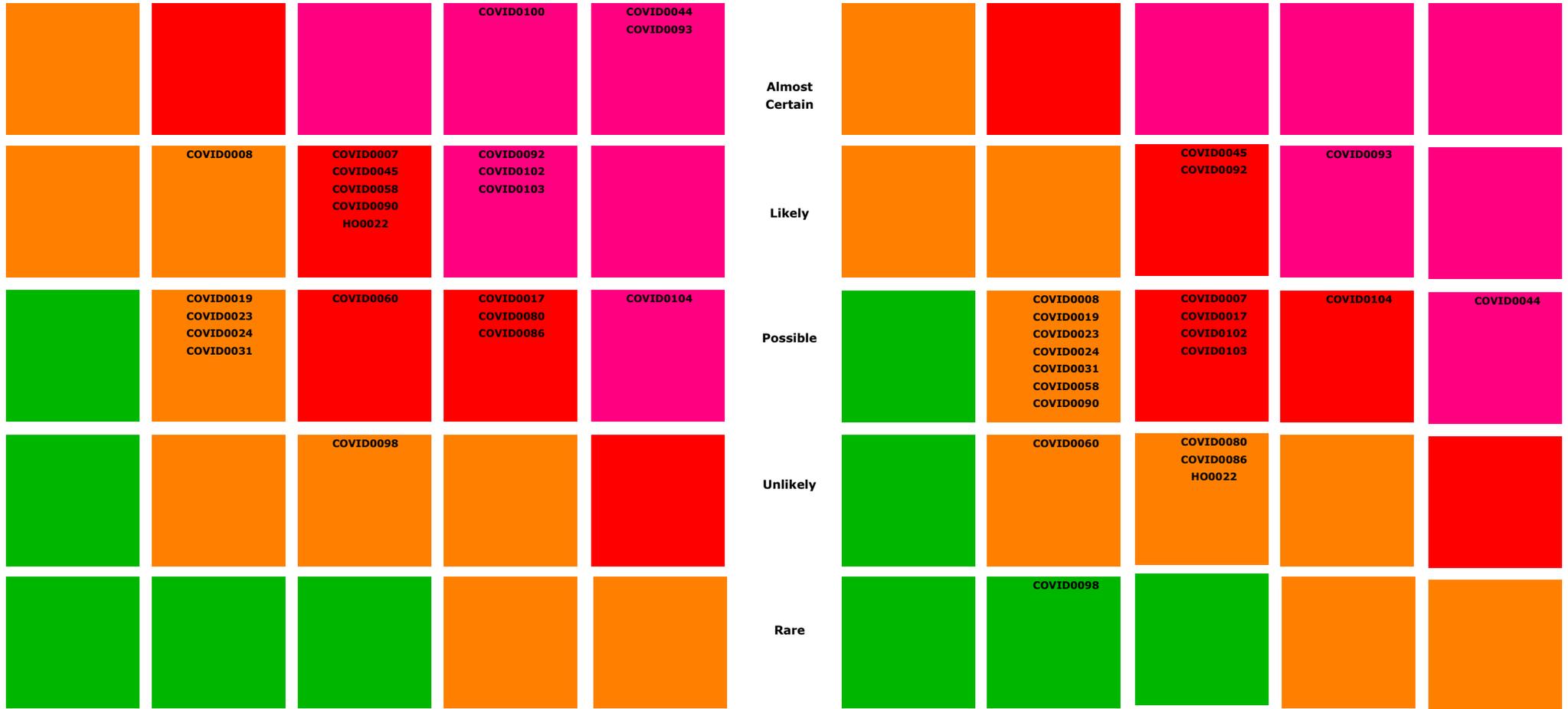


Inherent Ratings Summary Heatmap

Residual Ratings Summary Heatmap

Probability



Insignificant

Minor

Moderate

Major

Catastrophic

Impact

Insignificant

Minor

Moderate

Major

Catastrophic

Impact

## Detailed Risk Information

Residual and Target Rating Changes since 14/01/2021

Risk Ref	Risk Identified	Owner	Service Area	Prev Inherent	->	Inherent Rating	Prev Residual Rating	->	Residual Rating
COVID0093	Recovery - Precarious public service finances, with significant short and medium-term pressures faced particularly by local authorities along with future uncertainty around the UK Government's budgetary response to the economic fallout of COVID 19 and the impact of Brexit.	Jane Thomas	COVID-19	25	→	25	20	↓ -4	16
COVID0044	Adult Services  Impact of COVID-19, including: Service User Illness and death; Unpaid Carer Illness; Staff Resource (further and unmanageable reduction through illness and self-isolation); Service provision volatility;	Dylan Owen	COVID-19	25	→	25	15	→	15
COVID0092	Recovery  Socio-economic challenges given the immediate economic impact and likely recession, including increased unemployment and take-up of universal credit and other benefits	Nigel Brinn	COVID-19	16	→	16	9	↑ 3	12
COVID0104	If Covid-19 impacts on Children's Services so that: The service cannot deliver mission critical activities Demand cannot be managed Placement availability is reduced Statutory functions cannot be performed Statutory and regulatory requirements cannot be met There is insufficient staff with suitable qualifications and/or experience Services cannot be delivered within budget Savings cannot be delivered	Jan Coles	COVID-19	No Previous		15	No Previous		12
COVID0045	Impact of Covid-19 restrictions and redeployment on the capacity of the Public Protection Service.	Gwilym Davies	COVID-19	12	→	12	12	→	12
COVID0102	HOMELESSNESS: Demand and need for - and duties to provide - homelessness and related services continues to expand	Dafydd Evans	COVID-19	No Previous		16	No Previous		9
COVID0103	Restricted access to homes for repairs, maintenance, servicing and inspections.	Mark Davies	COVID-19	No Previous		16	No Previous		9
COVID0007	Response  LEISURE/SPORT Leisure Contractor significantly affected by COVID-19 situation	Jenny Ashton	COVID-19	12	→	12	9	→	9
COVID0017	Response  Supply Chain Risk - potential failure of companies who supply goods and services to the Council	Jane Thomas	COVID-19	12	→	12	9	→	9
COVID0100	Disruption to pupils' learning caused by a positive COVID-19 test within a bubble, cohort, school or travelling to school, or by a national closure of school years.	Lynette Lovell	COVID-19	25	↓ -5	20	20	↓ -14	6
COVID0058	Post Inspection Action Plan (PIAP) for Estyn - Coronavirus may impact on the ability of the service to maintain the level of progress against the PIAP. In particular Recommendation 1 of the PIAP - 'Improve standards in secondary schools and more able learners' as schools are currently closed. Also, Recommendation 4 (the School Transformation / re-organisation programme) could be affected by the Council's ability to conduct strategy consultations relating to Schools Organisation.	Lynette Lovell	COVID-19	12	→	12	9	↓ -3	6

## Detailed Risk Information

Residual and Target Rating Changes since 14/01/2021

Risk Ref	Risk Identified	Owner	Service Area	Prev Inherent	->	Inherent Rating	Prev Residual Rating	->	Residual Rating
COVID0080	Response/Recovery  Inability to continue to provide an effective and efficient Contact Tracing service by PCC / PTHB to prevent the spread of Covid 19	Nigel Brinn	COVID-19	6		12	6		6
COVID0086	Recovery  The supply of PPE for public services could be adversely impacted by increased worldwide demand.	Clive Pinney	COVID-19	12		12	9		6
COVID0090	Recovery  Workforce health and wellbeing	Paul Bradshaw	COVID-19	12		12	6		6
HO0022	EXTRA CARE - HOUSING - Lack of demand for extra care resulting from COVID-19 (Coronavirus) pandemic	Dafydd Evans	COVID-19	12		12	6		6
COVID0008	Response  LEISURE/SPORT As a result of the COVID-19 outbreak, residents and communities become sedentary, participation and activity levels decrease, people's health & well-being deteriorates (physical, mental, social & emotional). Sport & Active Development Team unable to deliver face to face activities , programmes, events, advice (including funding) and schemes	Jenny Ashton	COVID-19	8		8	6		6
COVID0019	Response  Exemptions to keep exiting contracts	Vincent Hanly	COVID-19	6		6	6		6
COVID0023	Response  Companies liquidating	Vincent Hanly	COVID-19	6		6	6		6
COVID0024	Response  Potential Insolvency of participating Pension Fund Employers	Chris Hurst	COVID-19	6		6	6		6
COVID0031	CATERING Significant Loss of Income from school meals.	Jason Rawbone	COVID-19	8		6	8		6
COVID0060	Response  Reduced reputation for the council if pandemic is not managed well	Nigel Brinn	COVID-19	9		9	4		4

## Detailed Risk Information

Residual and Target Rating Changes since 14/01/2021

Risk Ref	Risk Identified	Owner	Service Area	Prev Inherent	->	Inherent Rating	Prev Residual Rating	->	Residual Rating
COVID0098	<p>Adult Social care</p> <p>Risk of legal challenge from providers on interpretation and implementation of eligibility for access to the Welsh Government Hardship Fund for social care providers.</p> <p>The concern is about the guidance provided on the hardship fund and the recent confusion from receiving slightly different guidance via the ADSS Cymru. PCC has worked closely with care providers to support them and to enable them to access the hardship fund.</p> <p>The original WG guidance set out that the fund could be used to pay for: "...loss of income and double running costs that arise because a care home has experienced a death or deaths as a result of Covid-19". The WG clarification shared a few days later advised that the fund could be used to pay: "...where additional costs, including double commissioning costs, arise because a care home has experienced a death or deaths as a result of Covid-19 thereby creating a vacancy or void. Therefore funding could be used in this instance to cover that void, or to commission a placement elsewhere were it was not possible to do so with that home." We have worked accordingly.</p> <p>The new guidance by the ADSS suggests that the hardship fund can pay for voids in care homes that were not created by COVID-19: "Taking account of your local decision making and discretion in relation to claims, we will remove the bullet on p7 of the guidance which details that the Hardship Fund does not cover "lost income other than where it relates directly from a COVID-19 death". Further clarification sought has not helped understanding.</p> <p>We have already received a further claim from a provider who advise that they have seen the further guidance and wish to claim for a significantly more money. To change the interpretation of the guidance in any way at this point would require that we prepare a new pro -forma for providers to complete and submit; make contact with all service providers in order to request their consideration, amended calculation and submission for the past 4 months; to receive, scrutinise and pay them; and to submit our claim in 3 working days.</p> <p>The chosen option (following a discussion with WG Civil Servants) is to refuse the application received and to not offer the opportunity to other providers.</p>	Dylan Owen	COVID-19	9		6	9		2

### Report Selection Criteria

( REP\_RECORD\_CROSSCUT.Business Unit Code = @StrategicBusinessUnitCode AND ( REP\_RECORD\_CROSSCUT.Status Flag <> "WITHDRAWN" ) ) and REP\_RECORD\_CROSSCUT.Record Type=1